

**MODIFICATION OF 2016 BUDGET AND SUPPLEMENTAL
APPROPRIATIONS AND TRANSFERS
RESOLUTION 2016-13**

BE IT RESOLVED by the Borough Council of the Borough of Marietta that in accordance with Section 1312 of the Pennsylvania Borough Code,

WHEREAS the Borough of Marietta is making adjustments for expenditures related to projects and fees developed and incurred during the 2016 budget year ; and

WHEREAS the Borough is making adjustments for expenditures to use available Fund Balance for the following; Financial Administration, contracted services, increase Account number 402450 by \$13,503.00, new budget amount will be \$18,503.00. Increase Transfer to Capital Reserve, Account number 492300 by \$75,000.00, also transfer the \$10,000.00 from Contracted Services (Sidewalks & Crosswalks), Account number 435450 to Transfer to Capital Reserve Account number 492300, and new budget amount for Transfer to Capital Reserve will be \$90,000.00. Parks and Recreation, contracted services, Account number 454450 increased by \$50,000.00 for Northwest River Trail and increase by \$5,000.00 for Mini Grant, and new budget amount will be \$327,050.00.

Be it here by resolved that the Marietta Borough Council modifies the 2016 budget to reflect the actions above.

ENACTED and RESOLVED this **13th** day of **December, 2016**.

Attest:

Marietta Borough Council

Borough Secretary/Treasurer

Bridey Hannold, President

SEAL

Council members: Harold Kulman, Vice-President
Steven E. Foreman
Sharon L. Renninger
Marcus Snow
Glen Mazis
Leah Nagle
Raymond Vegso, Mayor