Marietta Borough Council Minutes of Budget Workshop held November 7, 2019 113 East Market Street, Marietta, PA

President Mazis with Council members Marsh, States, Dalzell, and Mayor Kulman opened the budget workshop meeting of the Marietta Borough Council at 7:00 PM. Council member Shambaugh arrived at 7:20 PM. Absent from the meeting was Council members McKinney and Angelo.

PUBLIC COMMENT

Glen Orr and Wayne Bridgham from the fire company were present at the meeting.

President Mazis opened the budget meeting. The secretary/treasurer had the packets for the budget for council members. There is no way that we can balance the budget without increasing taxes. With a one (1) mil increase would allow the budget to be balanced. President Mazis spoke about implementing a one (1) mil increase in taxes.

Council had a lengthy discussion on the tax increase. Council also discussed the fund balance and committing funds from the fund balance. Council will discuss this more at the council meeting.

The budget was balanced and will be voted on at the November Council meeting to advertise the budget and set the tax rate.

Wayne Bridgham presented the budget from the fire company to council. Bridgham presented items that are in need to be replaced, such as, fire hose, gear washer and dryer and new gear. Council and Bridgham had a long discussion on the needs of the fire company and agreed that with the help of the grants they are receiving for these items that they should buy the fire hose, gear washer and dryer and get three (3) sets of fire gear. Glenn Orr asked Bridgham if they were using relief money to help pay for gear and other funds that he felt that would be available.

PUBLIC COMMENT

No other comments were made.

There being no further business the meeting adjourned at 9:05 PM.

BOROUGH SEAL Respectfully submitted,

Sharon L. Bradnick Secretary/Treasurer