

**Marietta Borough Council  
Minutes of Budget Workshop held October 1, 2020  
113 East Market Street, Marietta, PA**

President Mazis with Council members, Dalzell, Carroll-Baltozer, Marsh, McKinney, States, and Hudson present by zoom. The budget workshop meeting of the Marietta Borough Council started at 7:08 PM.

**PUBLIC COMMENT**

No comment from the public.

**BUDGET MEETING**

President Mazis opened the budget meeting and turned the meeting over to the secretary/treasurer. The secretary/treasurer had the packets for the budget for the council members. The secretary/treasurer stated the council's budget sheets show that we are over budget by \$57,486.00 due to the increase in the police budget. There was a meeting with the commissioner's and the police chief to go over the police budget. Monday when the secretary/treasurer comes back from vacation, she will be meeting with Chief Haugh to discuss the budget numbers to see if they can make any adjustments. She also has a call into the assessment office to see what the assessment amount will be for the 421 W. Market Street project. Until these meetings take place, we cannot make any major adjustments to the budget. A November meeting will need to be held.

President Mazis stated that he spoke with Lori Yech and the DCNR decision on the \$875,000 grant will be announced through the Pa State soon. An announcement will be made around October 15<sup>th</sup> if we are a recipient of the DCNR grant for Furnace Road. Mazis told her that we would like to know because we are working on the budget and will need to include these numbers.

Ray Vegso – 50 N Pine Street – stated that we should go ahead and use the fund balance to pay off the loan for the Fairview Street settlement that is nearly paid this year and that way we will not have that expense in next year's budget. We can balance the budget with that money. President Mazis thanked him for the suggestion and council will take this into consideration.

**PUBLIC COMMENT**

Ray Vegso – 50 N Pine Street – Council needs to figure out how to pay council and the mayor going forward. Mazis stated that a study will need to be done of other Borough's on the salaries of their council people.

Brandon Smith – Pioneer Fire Company – The audit was complete and a copy will be forwarded to everyone. He also sent out the fire company budget and they can discuss this at the next budget meeting.

There being no further business council member Marsh made a motion to adjourn with a second by Council member Dalzell at 7:28 PM.

BOROUGH SEAL

Respectfully submitted,

Sharon L. Bradnick

Secretary/Treasurer