

**Marietta Borough Council
Minutes of Budget Workshop held October 7, 2021
113 East Market Street, Marietta, PA**

President Mazis with Council members, Dalzell, Marsh, States. Absent from the meeting was Council member, McKinney, Hudson, and Carroll-Baltozer. The budget workshop meeting of the Marietta Borough Council started at 7:10 PM.

PUBLIC COMMENT

No public present.

BUDGET MEETING

President Mazis opened the budget meeting and turned the meeting over to the secretary/treasurer Bradnick. The secretary/treasurer had the packets for the budget for the council members. The secretary/treasurer stated the council's budget sheets show that we are over budget by \$111,477.39 due to the increase in the police budget. There will be a meeting with the commissioner's and the police chief to go over the police budget on Wednesday, October 20, 2021. The Council agreed that we would have to negotiate with the police to greatly lower the amount of this increase as the Borough cannot afford yet another increase on the police budget. Bradnick also has a call into the assessment office to see what the assessment amount will be for the 421 W. Market Street project, hopefully adding to the Borough revenue. Until these meetings and determinations take place, we cannot make any major adjustments to the budget. A November 4th meeting will need to be held to address these and other issues.

PUBLIC COMMENT

No public present.

There being no further business council member States made a motion to adjourn with a second by Council member Dalzell at 8:00 PM.

BOROUGH SEAL

Respectfully submitted,

Sharon L. Bradnick
Secretary/Treasurer